

MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME
Progress up to Month of September 2015 for the Financial Year 2015-16
Of BHAGALPUR District

Sl. No.	Activity	Target (purposed) Opening Balance on 01-04-2015		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		physical	financial	physical	financial	physical	Financial
1	Farm Oriented Activities						
B.1	Developing SREPS (Numbers)						
B.2	a)Inter State	160	2.00				0.30
	No. Of Trainings						
	No. Of Participants						
	Male						
	female						
	No. Of Man day						
	b)Within State	320	3.20				
	No. Of Trainings						
	No. Of Participants						
	Male						
	female						
	No. Of Man day						
	c)Within District	2560	10.240		65000	4997	4.35
	No. Of Trainings						
	No. Of Participants						
	Male						
	female						
	No. Of Man day						
B.3	Demonstration						
	Agriculture(Nos.)	304	12.160				
	Allied Sector (Nos.)	112	4.480				
	Total No. Of participants						
	No. Of CIG						
	No. Of Individual Farmers						
	No. Of Male Farmers						
	No. Of Female Farmers						
B.4	Exposure Visit						
	a)Inter State	144	1.152				
	No. Of EV						
	No. Of participants						
	Male						
	female						
	No. Of Man day						
	b) Within State	400	1.600				
	No. Of EV						
	No. Of participants						
	Male						
	female						
	No. Of Man day						
	C) Within District	400	1.200		61100	200	61100
	No. Of EV						
	No. Of participants						
	Male						

	female	—	—	—	—	—	—
	No. Of Man day	—	—	—	—	—	—
B.5	Mobilization of Farmers group	—	—	—	—	—	—
	a) Capacity Building Skill Development and support Services	80	4.000	—	—	—	—
	No. Of group Farmed	—	—	—	—	—	—
	b) Seed Money / Revolving Fund	32	3.20	—	—	—	—
	c) Food security groups (Female)	16	1.60	—	—	—	—
B.6	Rewards & Incentives –Best Organized group	2	0.40	—	—	—	—
B.7	Farmer awards at Block level	16	1.60	—	—	—	—
B.8	District level Exhibitions, Kishan Melas, Fruits & Vegetable shows	—	2.00	—	—	—	—
	No. Of events	—	—	—	—	—	—
	Total No. Of Visitors	—	—	—	—	—	—
	Male	—	—	—	—	—	—
	Female	—	—	—	—	—	—
B.9	a) Number of leaflets made and distributed	—	2.00	—	0.98040	—	2.00
	Number of advertisements made	—	—	—	—	—	—
	b) Low Cost Publication	—	4.320	—	0.15351	—	4.31591
B.10	Number of technology packages developed (C.D.)	4	0.800	1	1.48596	—	1.48596
III. Agricultural Technology Refinement validation and Adoption							
B.11	a)Farmers Scientist Interaction at district level	2	0.400	—	0.20	100	0.20
	b)Designate expert support form kvk/ sau district level	12	0.240	—	—	—	—
	c)Joint visits by Scientists & Extension workers	—	0.364	—	—	—	—
	No. Of farmers participated	—	—	—	—	—	—
	Male	—	—	—	—	—	—
	Female	—	—	—	—	—	—
B.12	Organization of field days and Kishan goshthies	16	2.400	—	—	—	—
	No. Of farmers participated	—	—	—	—	—	—
	Male	—	—	—	—	—	—
	Female	—	—	—	—	—	—
B.13	Assessment, Refinement, Validation and Adoption of frontline Technologies and Other short term researchable issues through KVKs and other local research Centres	1	1.00	—	—	—	—
	Whether KVK involved ?	—	—	—	—	—	—
	No. Of issues /trials allocated	—	—	—	—	—	—
B.14	Establishment of ATMA like institutions	—	—	—	0.87593	—	5.58141
	Recurring Specialist and functionary Support	—	—	—	—	—	—
	TA/DA Operational Expenses at district level	—	7.800	—	17591	—	3.5488
	Hiring of vehicles and POL	—	1.800	—	23278	—	1.60098
	Operational Expenses at Block level Exclusively for block level (Including Hiring of vehicles and POL)	16	4.800	—	—	—	—
	Village level farmer friend	—	—	—	—	—	—
	Support Block Level-Block Technology Manager (BTM) (per Block)	16	38.400	07	1.50000	—	7.46774
	Operational Expenses for BTM (per block)	—	9.60	—	—	—	—
	Specialist support at block level (ATM)	48	63.360	—	1.200	—	16.78229
	Operational Expenses for ATM at block level	—	23.040	—	—	—	—
	Operational Expenses for District level Connectivity and other expenses (D.F.A.C)	—	0.2	—	—	—	—
	Operational Expenses of BFAC Meeting	—	2.4	—	—	—	—
	Equipment computer etc	—	0.0	—	—	—	—

B.15	Farm School	48	14.119	-	-	-	-
	Agriculture	-	-	-	-	-	-
	Allied	-	-	-	-	-	-
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institution	1	1.0	-	-	-	-
D.2	Setting up CRS	0	0.00	-	-	-	-
	No. Of Applications received	-	-	-	-	-	-
	Received	-	-	-	-	-	-
	Current status	-	-	-	-	-	-
D.3	Farmers friend	0	0.00	-	-	-	-
E.	Other Innovative Activities						
E.2	Innovative activities – District component	16	4.000	-	-	-	-
F	a) Display Board	-	0.752	-	-	-	-
	b) Pico/Ultra Light Portable project	-	4.800	-	-	-	-
	c) Hand Held Devices	-	4.00	-	-	-	-
	d) GPRS Charges	-	1.00	-	-	-	-
	Total (B1 to F)	-	264.299	-	6.22602	-	59.03664

Accountant
ATMA, BHAGALPUR

PROJECT DIRECTOR
ATMA, BHAGALPUR

Memo No. 402 /ATMA, , BHAGALPUR, Date 3.10.15
Copy forwarded to Director, BAMETI, BIHAR, PATNA.

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