

MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME
Progress up to Month of December 2017 for the Financial Year 2017-18

Sl. No.	Activity	Target (Purposed)		Achievement for the Reporting		Cumulative Achievement till the	
		Physical	Financial	Physical	Financial	Physical	Financial
1	Farm Oriented Activities						
A-	Farmer Awards						
7(ii)	District Level	5	1.250				
B.1	Developing SREPs (Numbers)						
	a) Inter State	192	2.400			192	2.324
	No. of Trainings Programmes *						
	No. of Participants *						
	No of Male Farmers*						
	No. of Female Farmers *						
	Duration of training (in Days) *						
	b) Within State	1120	11.200	30	0.100	520	2.809
	No. of Trainings Programmes *						
	No. of Participants *						
B.2	No of Male Farmers*						
	No. of Female Farmers						
	Duration of training (in Days)						
	c) (i) Within District (Residential)	3655	14.620		0.029	2907	11.660
	No. of Trainings Programmes *						
	No. of Participants *						
	No of Male Farmers*						
	No. of Female Farmers						
	Duration of training (in Days)						
	Demonstration						
	Agriculture (Nos.)	160	6.400			160	6.400
	No of Demonstrations *						
	No of Participants *						
	No of Male Farmers *						
	No. of Female Farmers *						
	Allied Sectors (Nos.)	96	3.840			96	3.840
	(i) AHD&F						
	(ii) Horticulture						
	(iii) Sericulture						
B.3	(iv) Poultry						
	(v) Fodder Production						
	(vi) Any Other (give specification)						
	No of Demonstrations *						
	No of Participants *						
	No. of CIG involved						
	No of Sub Activities						
	No. of Individual Farmers *						
	No of Male Farmers *						
	No. of Female Farmers *						
	Farmer to Farmer Technology Dissemination at						
	Exposure Visit						
	a) Inter-state	160	1.280			151	1.210
	No. of Exposure Visit *						
	No. of Participants *						
	No of Male Farmers *						

	No. of Female Farmers *						
	Duration of training (in Days)						
	b) Within-state	960	3.840			183	0.732
	No. of Exposure Visit *						
4	No. of Participants *						
	No of Male Farmers *						
	No. of Female Farmers *						
	Duration of training (in Days)						
	c) Within-District	2400	7.200			2024	6.072
	No. of Exposure Visit *						
	No. of Participants *						
	No of Male Farmers *						
	No. of Female Farmers *						
	Duration of training (in Days)						
	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support	96	4.800	66	0.063	66	1.736
	No. of Groups formed *						
	No of members benefitted *						
B.5	b) Seed Money/Revolving fund	48	4.800				
	No of groups provided seed money						
	No of members benefitted						
	c) Food Security Groups	32	3.200	32		32	0.279
	No. of Groups formed *						
	No of members benefitted *						
B.6	Rewards & Incentives – Best organized group	0	0.000				
B.7	Farmers Award at Block Level	80	8.000				
	District level exhibitions, Kisan Melas, fruits/	2	4.000	1	1.500	2	3.500
	No. of events						
B.8	Total no. of visitors						
	No of visitors (Male)						
	No of visitors (Female)						
	a) Number of leaflets made and distributed		1.500				0.750
B.9	No Activities *						
	b) Low cost publication		2.240				1.463
B.10	Number of technology packages developed (CD)	4	0.800				
	No Activities *						
	III. Agricultural Technology Refinement, Validation and						
	a) Farmers Scientist Interactions at district level	1	0.200			1	0.200
	No. of interaction *						
	No. of farmers Participated *						
B.11	No of individual farmers (Male) *						
	No of individual farmers (Female) *						
	b) Designate expert support from KVK/ SAU at district	12	0.240				
	c) Joint Visit by Scientist & Extension Workers		0.140				
	Organization of field days and Kisan Gosthies	32	4.800			32	4.800
	No. of FD/KG *						
B.12	No. of farmers Participated *						
	No of Male Farmers *						
	No. of Female Farmers *						
B.13	Assessment, refinement, validation and adoption of	1	0.500				
	Establishment of ATMA like institutions						
	Recurring TA/DA and Operational expenses at district level		7.800		1.044		4.003
	Operational expenses at block level	16	3.200			16	1.600
	Hiring of vehicles (POL)		1.800		0.277		1.608

	Additional Expenses of DFAC Meeting		0.150			
	Additional Expenses of BFAC Meeting		1.200			
	Recurring : Equipment					
	on - Recurring : Civil Works and Re-furbishing of					
	Farm School	64	18.825	1.138	64	7.617
	No. of Farm schools set up (Agriculture)					
	No. of Farm schools set up (Allied)					
	Agriculture					
B.15	i.) AHD&F					
	ii) Horticulture					
	iii) Sericulture					
	iv) Poultry					
	v) Fodder Production					
	vi) Any Other (give specification)					
D	INNOVATIVE ACTIVITIES – DISTRICT LEVEL					
D.1	Support for district level Training Institutions	1	1.000			
D.2	Setting up CRS					
D.3	Farmers Friend (One FF / 2 village)					
E	OTHER INNOVATIVE ACTIVITIES					
E.2	Innovative activities – District component	16	3.200			2.381
	Display Board					
F	Pico/Ultra-Light Portable Projector	32	6.400			
	Hand Held Devices	43	6.450			
	GPRS Charges	43	2.150			
G.2	Specialist and Functionary Support					
	Dy. Project Director	1	7.770	0.656		7.137
	Accountant	1	1.449			
	Computer Operator	1	1.288			
G.3	Specialist Support at Block Level(BTM)	6	33.880	1.750	8	14.521
	Specialist Support at Block Level(ATM)	10	52.272	2.100	18	13.215
	TOTAL (B.1 to G3)		236.084	8.657		99.857

ACCOUNTANT
ATMA, BHAGALPUR

Memo No.- 17...../ATMA, Bhagalpur, Date..... 18.01.18

ACCOUNTANT
ATMA, BHAGALPUR

PROJECT DIRECTOR
ATMA, BHAGALPUR.

PROJECT DIRECTOR
ATMA, BHAGALPUR.